

Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

Page 1 of 3
Run Time: 17-02-2020 22:02:32

Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2019)
Selected Project Id : 00123956
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

| | |
|---|-----------------------------------|
| Project Id : 00123956 El Salvador Development Effect | Period : Jan-Dec (2019) |
| Output # : 00119042 Development effectiveness | Impl. Partner : 99999 UNDP |
| | Location : El Salvador |
| | |
| Govt Exp | UNDP Exp |
| UN Agencies Exp | Total Exp |

Dept: 50201 (El Salvador - Central)

Fund: 04000 (Core Programme, UNU Centre)

| | | | | |
|--|-------------|-------------------|-------------|-------------------|
| 71310 - Local Consult.-Short Term-Supp | 0.00 | 3,733.89 | 0.00 | 3,733.89 |
| 71405 - Service Contracts-Individuals | 0.00 | 106,521.29 | 0.00 | 106,521.29 |
| 71410 - MAIP Premium SC | 0.00 | 3,458.34 | 0.00 | 3,458.34 |
| 71415 - Contribution to Security SC | 0.00 | 7,138.25 | 0.00 | 7,138.25 |
| 72415 - Courier Charges | 0.00 | 190.50 | 0.00 | 190.50 |
| 72505 - Stationery & other Office Supp | 0.00 | 136.01 | 0.00 | 136.01 |
| 72510 - Publications | 0.00 | 1,750.00 | 0.00 | 1,750.00 |
| 73405 - Rental & Maint-Other Office Eq | 0.00 | 345.00 | 0.00 | 345.00 |
| 74210 - Printing and Publications | 0.00 | 4,742.00 | 0.00 | 4,742.00 |
| 74215 - Promotional Materials and Dist | 0.00 | 1,910.00 | 0.00 | 1,910.00 |
| 74220 - Translation Costs | 0.00 | 450.00 | 0.00 | 450.00 |
| 75705 - Learning costs | 0.00 | 3,272.92 | 0.00 | 3,272.92 |
| Total for Fund 04000 | 0.00 | 133,648.20 | 0.00 | 133,648.20 |

Total for Dept : 50201 **0.00** **133,648.20** **0.00** **133,648.20**

Dept: 50204 (El Salvador - Dem. Governance)


Fund: 04000 (Core Programme, UNU Centre)

| | | | | |
|----------------------------------|-------------|---------------|-------------|---------------|
| 74205 - Audio Visual Productions | 0.00 | 795.00 | 0.00 | 795.00 |
| Total for Fund 04000 | 0.00 | 795.00 | 0.00 | 795.00 |

Total for Dept : 50204 **0.00** **795.00** **0.00** **795.00**

Total for Output : 00119042 **0.00** **134,443.20** **0.00** **134,443.20**

| | | | | |
|------------------------|-------------|-------------------|-------------|-------------------|
| Project Total : | 0.00 | 134,443.20 | 0.00 | 134,443.20 |
|------------------------|-------------|-------------------|-------------|-------------------|

Signed By :  _____ Date : _____

Signed By : _____ Date : _____

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|------------------|-----------------|----------------|-----------------|-----------|
| Project Id : ALL | Period : | Jan-Dec (2019) | | |
| Output # : ALL | Impl. Partner : | | | |
| | Location : | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | |
|---------------------------------------|------|------------|------|------------|
| 50201 - El Salvador - Central | 0.00 | 133,648.20 | 0.00 | 133,648.20 |
| 50204 - El Salvador - Dem. Governance | 0.00 | 795.00 | 0.00 | 795.00 |

Funds Utilization

Selection Criteria :

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No Data found for the Selection Criteria

